

Department Reductions Submitted Not Recommended		
Department	Proposed Reduction	Amount
City Comptroller	5.00 Accountant IIs 2.00 Account Audit Clerks Reduction to Temp Help Contract	\$822,684
City Planning & Community Investment	10% Reduction to Small Business Enhancement Program allocation (Waiver of Council Policy 900-15 required) 10% Reduction to Community Parking District Program allocation (Waiver of Council Policy 100-18 required)	\$456,650
Debt Management	1.00 Associate Analyst 1.00 Associate Economist	\$190,227
Environmental Services	\$1 Increase in Refuse Hauler Franchise Fee	\$190,000
	Eliminate Free Small Business Refuse Collection	\$99,583
	Assess Refuse Hauler Franchise Fee on Navy Tonnage	\$170,000
Fire-Rescue	Mandatory Unpaid Furlough for Civilian Administrative Staff for Two Week Period	\$150,000
Labor Relations	1.00 Labor Relations Officer	\$133,312
Park and Recreation	Waiver of Mission Bay Ordinance	\$4,933,604
	Release Prior Year Mission Bay Funds	\$1,825,000
	Reprogram Public Park Road Funds	\$100,000
Purchasing	1.00 Sr Clerk Typist	\$69,444
	1.00 Procurement Specialist	\$89,296
	1.00 Word Processing Operator	\$61,679
	Reduction to Supplies and Services	\$253,874
Risk Management	Reduction to Contractual Services	\$50,000
	1.00 Clerical Assistant II	\$58,336
TOTAL		\$9,653,689